

**PT Selamat Sempurna Tbk
Dan Entitas Anak/and Subsidiaries**

Laporan Keuangan Konsolidasian
tiga bulan yang berakhir pada tanggal
31 Maret 2013 (tidak diaudit)
dan tahun yang berakhir 31 Desember 2012 (diaudit) dan
Laporan Keuangan Konsolidasian
tiga bulan yang berakhir pada tanggal
31 Maret 2013 dan 2012 (tidak diaudit)

Consolidated Financial Statements
three-months ended March 31, 2013 (unaudited)
and year ended December 31, 2012 (audited)
and
Consolidated Financial Statements
three-months ended March 31, 2013 and 2012 (unaudited)

**PT Selamat Sempurna Tbk.
Dan Entitas Anak / and Subsidiaries**

LAPORAN POSISI KEUANGAN KONSOLIDASIAN
31 MARET 2013 (TIDAK DIAUDIT) DENGAN ANGKA PERBANDINGAN
31 DESEMBER 2012 (DIAUDIT)
(Disajikan dalam Rupiah, kecuali dinyatakan lain)

CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS OF 31st MARCH 2013 (UNAUDITED) WITH COMPARATIVE
FIGURES DECEMBER 31,2012 (AUDITED)
(Expressed in Rupiah, unless otherwise stated)

ASET	31st March 2013	31st December 2012	ASSETS
ASET LANCAR			CURRENT ASSETS
Kas dan setara kas	49.747.275.662	59.381.305.253	Cash and cash equivalents
Piutang usaha			Trade receivables - net
- Pihak Berelasi	66.739.483.486	57.427.103.244	Related Parties-
- Pihak Ketiga - setelah dikurangi penyisihan penurunan nilai piutang usaha sebesar Rp 930.481.599	337.342.891.634	371.802.171.656	Third Parties - net of allowance for impairment of trade receivables of Rp 930,481,599
Piutang lain-lain	829.176.725	1.579.028.220	Other receivables
Persediaan - setelah dikurangi penyisihan penurunan nilai persediaan sebesar Rp 3.516.089.114	372.240.602.103	381.656.722.612	Inventories - net of allowance for declining value of inventories Rp 3,516,089,114
Pajak dibayar dimuka	11.713.996.754	18.557.552.302	Prepaid taxes
Biaya dibayar di muka	6.741.595.206	3.813.134.974	Prepaid expenses
Uang muka pembelian	4.676.542.775	5.062.258.627	Purchases advances
Jumlah Aset Lancar	<u>850.031.564.345</u>	<u>899.279.276.888</u>	Total Current Assets
ASET TIDAK LANCAR			NON-CURRENT ASSETS
Aset pajak tangguhan-bersih	751.811.110	557.194.944	Deferred Tax Assets-net
Aset tetap –			Property, plant, and equipment -
setelah dikurangi akumulasi penyusutan sebesar Rp 956.376.166.381 pada 31 Maret 2013 dan Rp 936.013.983.750 pada 31 Desember 2012	490.201.754.868	488.863.243.722	net of accumulated depreciation of Rp 956,376,166,381 on 31 st March 2013 and Rp 936,013,983,750 on 31 st December 2012
Uang muka pembelian aset	4.824.510.295	7.834.986.773	Advances for purchases of property, plant, and equipment
Properti Investasi	2.432.994.190	2.432.994.190	Property investment
Investasi saham – bersih	32.820.665.894	34.690.401.893	Investment in shares of stock - net
Aset tidak lancar lainnya	7.107.112.909	7.546.375.180	Others non current asset
Jumlah Aset Tidak Lancar	<u>538.138.849.266</u>	<u>541.925.196.702</u>	Total Non-Current Assets
JUMLAH ASET	<u>1.388.170.413.611</u>	<u>1.441.204.473.590</u>	TOTAL ASSETS

**PT Selamat Sempurna Tbk.
Dan Entitas Anak / and Subsidiaries**

LAPORAN POSISI KEUANGAN KONSOLIDASIAN (lanjutan)
31 MARET 2013 (TIDAK DIAUDIT) DENGAN ANGKA PERBANDINGAN
31 DESEMBER 2012 (DIAUDIT)
(Disajikan dalam Rupiah, kecuali dinyatakan lain)

CONSOLIDATED STATEMENT OF FINANCIAL POSITION (continue)
AS OF 31st MARCH 2013 (UNAUDITED) WITH COMPARATIVE
FIGURES DECEMBER 31,2012 (AUDITED)
(Expressed in Rupiah, unless otherwise stated)

	31 st March 2013	31 st December 2012	
LIABILITAS DAN EKUITAS			LIABILITIES AND EQUITY
LIABILITAS JANGKA PENDEK			CURRENT LIABILITIES
Hutang Bank jangka pendek	46.663.817.893	111.592.691.655	Short-term Bank loans
Hutang Usaha			Trade payables
- Pihak Berelasi	16.885.816.023	22.009.990.835	Related parties –
- Pihak ketiga	91.529.270.309	84.165.732.532	Third parties –
Beban masih harus dibayar	27.992.731.533	47.066.611.378	Accrued Expense
Liabilitas imbalan kerja jangka pendek	14.731.361.000	23.082.992.515	Short-term employee benefits liability
Hutang pajak	24.806.107.080	32.236.907.470	Taxes payable
Hutang Jangka panjang yang jatuh tempo dalam waktu satu tahun-bersih			Current maturities of long term loans-net
- Hutang Bank	62.500.000.000	62.500.000.000	Bank Loan -
- Hutang Obligasi	79.947.188.435	79.879.611.857	Bonds Payables -
Jumlah Liabilitas Jangka Pendek	365.056.292.273	462.534.538.242	Total Current Liabilities
LIABILITAS JANGKA PANJANG	954.923.256	2.615.067.459	NON-CURRENT LIABILITIES
Liabilitas pajak tangguhan – bersih			Deferred tax liabilities – net
Estimasi liabilitas atas imbalan kerja karyawan	49.793.067.850	44.751.280.988	Estimated liabilities for employees' benefit
Hutang jangka panjang-setelah dikurangi bagian yang jatuh tempo dalam waktu satu tahun-bersih			Long-term liabilities-net of current maturities-net
- Hutang Bank	31.250.000.000	31.250.000.000	Bank Loan -
- Hutang Obligasi	79.774.917.583	79.724.983.393	Bonds Payables -
Jumlah Liabilitas Jangka Panjang	161.772.908.689	158.341.331.840	Total Non - Current Liabilities
JUMLAH LIABILITAS	526.829.200.962	620.875.870.082	TOTAL LIABILITIES
EKUITAS			EQUITY
Ekuitas yang dapat diatribusikan kepada pemilik entitas induk			Equity attributable to owners of the parent
Modal saham - nilai nominal Rp 100 per saham			Capital stock - Rp 100 par value per share
Modal dasar - 2.000.000.000 saham			Authorized - 2,000,000,000 shares
Modal ditempatkan dan disetor penuh - 1.439.668.860 saham	143.966.886.000	143.966.886.000	Issued and fully paid 1,439,668,860 shares
Tambahan modal disetor	42.407.264.036	42.407.264.036	Additional paid-in capital
Saldo laba			Retained earnings
Telah ditentukan penggunaannya untuk dana cadangan umum	28.993.377.200	28.993.377.200	Appropriated for mandatory reserve
Belum ditentukan penggunaannya	481.082.668.527	429.877.259.017	Unappropriated
SUB-JUMLAH	696.450.195.763	645.244.786.253	SUB-TOTAL
KEPENTINGAN NON PENGENDALI	164.891.016.886	175.083.817.255	NON-CONTROLLING INTEREST
JUMLAH EKUITAS	861.341.212.649	820.328.603.508	TOTAL EQUITY
JUMLAH LIABILITAS DAN EKUITAS	1.388.170.413.611	1.441.204.473.590	TOTAL LIABILITIES AND EQUITY

**PT Selamat Sempurna Tbk.
Dan Entitas Anak / and Subsidiaries**

**LAPORAN LABA RUGI KOMPREHENSIF KONSOLIDASIAN (TIDAK
DIAUDIT) PERIODE YANG BERAKHIR PADA TANGGAL 31 MARET
2013 DENGAN ANGKA PERBANDINGAN 31 MARET 2012**

(Disajikan dalam Rupiah, kecuali dinyatakan lain)

**CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
(UNAUDITED) FOR THE PERIOD ENDED 31st MARCH 2013
WITH COMPARATIVE FIGURES 31st MARCH 2012**

(Expressed in Rupiah, unless otherwise stated)

	31st March 2013	31st March 2012	
PENJUALAN BERSIH	472.903.848.997	517.381.066.708	NET SALES
BEBAN POKOK PENJUALAN	(349.115.543.864)	(390.419.296.897)	COST OF GOODS SOLD
LABA KOTOR	123.788.305.133	126.961.769.811	GROSS PROFIT
Beban Penjualan	(23.071.516.166)	(21.628.597.144)	Selling expense
Beban Umum dan administrasi	(20.216.248.004)	(20.155.696.933)	General and administrative expense
Pendapatan Keuangan	717.011.739	386.590.348	Finance Income
Beban Keuangan	(8.431.342.732)	(6.980.564.728)	Finance cost
Bagian rugi dari Entitas Asosiasi	(1.869.735.998)	-	Share in losses of Associated Company
Selisih kurs-bersih	866.003.784	2.456.515.831	Foreign exchange differentials-net
Lain-lain - Bersih	1.130.261.714	(1.473.383.773)	Miscellaneous-net
LABA SEBELUM BEBAN PAJAK PENGHASILAN	72.912.739.470	79.566.633.412	INCOME BEFORE INCOME TAX EXPENSE
MANFAAT (BEBAN) PAJAK PENGHASILAN			INCOME TAX BENEFIT (EXPENSE)
Pajak kini	(18.004.890.700)	(20.066.300.450)	Current
Pajak tangguhan	1.854.760.371	2.375.108.406	Deferred
Beban Pajak Penghasilan-bersih	(16.150.130.329)	(17.691.192.044)	Income Tax Expense-net
LABA BERSIH	56.762.609.141	61.875.441.368	NET INCOME
Pendapatan komprehensif lain	-	-	Other comprehensive income
JUMLAH PENDAPATAN KOMPREHENSIF	56.762.609.141	61.875.441.368	TOTAL COMPREHENSIVE INCOME
Laba bersih yang dapat diatribusikan kepada:			Net income attributable to:
Pemilik entitas induk	51.205.409.510	52.829.318.309	Equity holders of Parent Company
Kepentingan non pengendali	5.557.199.631	9.046.123.059	Non-controlling interest
Jumlah	56.762.609.141	61.875.441.368	Total
Jumlah pendapatan komprehensif yang dapat diatribusikan kepada:			Total Comprehensive income attributable to:
Pemilik entitas induk	51.205.409.510	52.829.318.309	Equity holders of the Parent Company
Kepentingan nonpengendali	5.557.199.631	9.046.123.059	Non-controlling interest
Jumlah	56.762.609.141	61.875.441.368	Total
LABA BERSIH PER SAHAM DASAR YANG DAPAT DIATRIBUSIKAN KEPADA PEMILIK ENTITAS INDUK	36	37	BASIC EARNINGS PER SHARE ATTRIBUTABLE TO EQUITY HOLDERS OF THE PARENT COMPANY

**PT Selamat Sempurna Tbk.
Dan Entitas Anak / and Subsidiaries**

**LAPORAN PERUBAHAN EKUITAS KONSOLIDASIAN
31 MARET 2013 (Tidak Diaudit)
(Dinyatakan dalam Rupiah, kecuali dinyatakan lain)**

**CONSOLIDATED STATEMENTS OF CHANGES IN SHAREHOLDERS' EQUITY
AS OF 31st MARCH 2013 (Unaudited)
(Expressed in Rupiah, unless otherwise stated)**

	Modal ditempatkan dan disetorkan penuh/ <i>Issued and Fully Paid Capital</i>	Agi Saham / <i>Additional Paid-in Capital</i>	Ekuitas Entitas Anak yang berasal dari Penyajian Kembali Laporan Keuangan/ <i>Equity in a Subsidiary Resulting from Restatement of Financial Statement</i>	<i>Saldo Laba</i>			Ekuitas yang Dapat Diatribusikan Kepada Pemilik Ekuitas/ <i>Equity Attributable to Parent Entity</i>	Kepentingan Nonpengendali/ <i>Non - controlling interest</i>	Total Ekuitas/ <i>Total Equity</i>	
				Telah ditentukan penggunaannya / <i>Appropriated</i>	Belum ditentukan penggunaannya/ <i>Unappropriated</i>	Jumlah/ <i>Total</i>				
Saldo 31 Desember 2011	<i>143.966.886.000</i>	<i>35.170.909.254</i>	<i>57.262.739.737</i>	<i>28.993.377.200</i>	<i>397.732.530.992</i>	<i>426.725.908.192</i>	<i>663.126.443.183</i>	<i>119.765.780.633</i>	<i>782.892.223.816</i>	<i>Balance as of Dec 31, 2011</i>
Pendapatan komprehensif periode 2012	-	-	-	-	<i>52.829.318.309</i>	<i>52.829.318.309</i>	<i>52.829.318.309</i>	<i>9.046.123.059</i>	<i>61.875.441.368</i>	<i>Comprehensive income in 2012</i>
Saldo 31 Maret 2012	<i>143.966.886.000</i>	<i>35.170.909.254</i>	<i>57.262.739.737</i>	<i>28.993.377.200</i>	<i>450.561.849.301</i>	<i>479.555.226.501</i>	<i>715.955.761.492</i>	<i>128.811.903.692</i>	<i>844.767.665.184</i>	<i>Balance as of March 31, 2012</i>
Saldo 31 Desember 2012	<i>143.966.886.000</i>	<i>42.407.264.036</i>	-	<i>28.993.377.200</i>	<i>429.877.259.017</i>	<i>458.870.636.217</i>	<i>645.244.786.253</i>	<i>175.083.817.255</i>	<i>820.328.603.508</i>	<i>Balance as of Dec 31, 2012</i>
Pendapatan komprehensif periode 2013	-	-	-	-	<i>51.205.409.510</i>	<i>51.205.409.510</i>	<i>51.205.409.510</i>	<i>5.557.199.631</i>	<i>56.762.609.141</i>	<i>Comprehensive income in 2013</i>
Dividen Tunai	-	-	-	-	-	-	-	<i>(15.750.000.000)</i>	<i>(15.750.000.000)</i>	<i>Cash Dividens</i>
Saldo 31 Maret 2013	<i>143.966.886.000</i>	<i>42.407.264.036</i>	-	<i>28.993.377.200</i>	<i>481.082.668.527</i>	<i>510.076.045.727</i>	<i>696.450.195.763</i>	<i>164.891.016.886</i>	<i>861.341.212.649</i>	<i>Balance as of March 31, 2013</i>

**PT Selamat Sempurna Tbk.
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**LAPORAN ARUS KAS KONSOLIDASIAN
31 MARET 2013 (Tidak Diaudit)**
(Dinyatakan dalam Rupiah, kecuali dinyatakan lain)

**CONSOLIDATED STATEMENT of CASHFLOW
AS OF 31st MARCH 2013 (Unaudited)**
(Expressed in Rupiah, unless otherwise stated)

	31 st March 2013	31 st March 2012	
ARUS KAS DARI AKTIVITAS OPERASI			CASH FLOWS FROM OPERATING ACTIVITIES
Penerimaan kas dari pelanggan	497.120.267.178	502.144.843.530	Cash received from customers
Pembayaran kas kepada pemasok dan karyawan	(316.562.676.885)	(333.536.336.557)	Cash paid to supplier and employees
Kas yang dihasilkan dari operasi	180.557.590.293	168.608.506.973	Cash provided by operations
Pembayaran beban keuangan	(8.218.210.729)	(7.010.893.222)	Payments of financing cost
Pembayaran beban usaha	(65.682.665.604)	(50.620.180.510)	Payments of operating expenses
Pembayaran pajak penghasilan dan pajak pertambahan nilai	(18.592.135.542)	(17.926.698.529)	Payments of income tax and value added tax
Penerimaan (pembayaran) piutang lain-lain	749.851.495	(1.866.943.822)	Receipts (payment) of other receivables
Penerimaan (pembayaran) aset lain-lain	439.262.272	(576.136.373)	Receipts (payment) of other payables
Pendapatan bunga	717.011.739	386.590.348	Interest income
Penerimaan (pembayaran) lain-lain	1.975.671.543	(292.317.765)	Other Receipts (payment)
Kas Bersih yang Diperoleh dari Aktivitas Operasi	91.946.375.467	90.701.927.100	Net Cash Provided by Operating Activities
ARUS KAS DARI AKTIVITAS INVESTASI			CASH FLOWS FROM INVESTING ACTIVITIES
Perolehan aset tetap	(17.238.876.067)	(27.018.330.365)	Acquisitions of Property, Plant, and Equipment
Penambahan uang muka pembelian aset tetap	(4.824.510.295)	(6.170.927.567)	Increase in advance for purchases of Property, Plant, and Equipment
Hasil penjualan aset tetap	1.206.272.727	210.000.000	Proceeds from sales of Property, Plant, and Equipment
Kas Bersih yang Digunakan untuk Aktivitas Investasi	(20.857.113.635)	(32.979.257.932)	Net Cash Used in Investing Activities
ARUS KAS DARI AKTIVITAS PENDANAAN			CASH FLOWS FROM FINANCING ACTIVITIES
Pembayaran dividen kas Entitas Anak	(15.750.000.000)	-	Payment of Cash Dividends to the non- controlling shareholder of Subsidiaries
Penambahan (pembayaran) hutang bank-bersih	(64.928.873.762)	(47.531.061.168)	Increase (payment) in bank loans
Kas Bersih yang Diperoleh dari (Digunakan untuk) Aktivitas Pendanaan	(80.678.873.762)	(47.531.016.168)	Net Cash Provided by (Used in) Financing Activities
KENAIKAN BERSIH KAS DAN SETARA KAS	(9.589.611.930)	10.191.608.000	NET INCREASE IN CASH AND BANKS
DAMPAK BERSIH PERUBAHAN NILAI TUKAR ATAS KAS DAN SETARA KAS	(44.417.661)	156.823.639	NET EFFECT OF CHANGES IN EXCHANGE RATES ON CASH AND BANK
KAS DAN SETARA KAS AWAL PERIODE	59.381.305.253	17.501.560.713	CASH AND BANKS AT THE BEGINNING OF PERIOD
KAS DAN SETARA KAS AKHIR PERIODE	49.747.275.662	27.849.992.352	CASH AND BANKS AT THE END OF PERIOD