

**PT Selamat Sempurna Tbk
Dan Entitas Anak/and Subsidiaries**

Laporan Keuangan Konsolidasian
sembilan bulan yang berakhir pada tanggal
30 September 2013 (tidak diaudit)
dan tahun yang berakhir 31 Desember 2012 (diaudit)
dan

Laporan Keuangan Konsolidasian
sembilan bulan yang berakhir pada tanggal
30 September 2013 dan 2012 (tidak diaudit)

Consolidated Financial Statements
nine-months ended September 30, 2013 (unaudited)
and year ended December 31, 2012 (audited)
and

Consolidated Financial Statements
nine-months ended September 30, 2013 and 2012
(unaudited)

**PT Selamat Sempurna Tbk.
Dan Entitas Anak / and Subsidiaries**

**LAPORAN POSISI KEUANGAN KONSOLIDASIAN
30 SEPTEMBER 2013 (TIDAK DIAUDIT) DENGAN ANGKA
PERBANDINGAN 31 DESEMBER 2012 (DIAUDIT)**
(Disajikan dalam Rupiah, kecuali dinyatakan lain)

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS OF 30st SEPTEMBER 2013 (UNAUDITED) WITH COMPARATIVE
FIGURES DECEMBER 31,2012 (AUDITED)**
(Expressed in Rupiah, unless otherwise stated)

ASET	30st September 2013	31st December 2012	ASSETS
ASET LANCAR			CURRENT ASSETS
Kas dan setara kas	149.589.617.658	63.108.863.601	Cash and cash equivalents
Piutang usaha			Trade receivables - net
- Pihak Berelasi	11.905.893.934	14.080.406.039	Related Parties-
- Pihak Ketiga - setelah dikurangi penyisihan penurunan nilai piutang usaha sebesar Rp 930.481.599	468.522.125.426	452.768.273.219	Third Parties - net of allowance for impairment of trade receivables of Rp 930,481,599
Piutang lain-lain	393.936.351	2.473.543.759	Other receivables
Persediaan - setelah dikurangi penyisihan penurunan nilai persediaan sebesar Rp 3.516.089.114	373.227.916.810	431.797.982.230	Inventories - net of allowance for declining value of inventories Rp 3,516,089,114
Pajak dibayar dimuka	12.636.360.891	19.048.087.862	Prepaid taxes
Biaya dibayar di muka	5.230.825.489	3.951.884.795	Prepaid expenses
Uang muka pembelian	13.597.173.368	6.324.849.612	Purchases advances
Jumlah Aset Lancar	1.035.103.849.927	993.553.891.117	Total Current Assets
ASET TIDAK LANCAR			NON-CURRENT ASSETS
Aset pajak tangguhan-bersih	4.797.096.345	3.085.559.753	Deferred Tax Assets-net
Aset tetap – setelah dikurangi akumulasi penyusutan sebesar Rp 1.059.817.053.022 pada 30 September 2013 dan Rp 990.131.773.955 pada 31 Desember 2012	492.984.635.900	514.024.987.384	Property, plant, and equipment - net of accumulated depreciation of Rp 1,059,817,053,022 on 30 st September 2013 and Rp 990,131,773,955 on 31 st December 2012
Uang muka pembelian aset	24.238.585.028	7.834.986.773	Advances for purchases of property, plant, and equipment
Properti Investasi	2.432.994.190	2.432.994.190	Property investment
Investasi saham – bersih	36.817.176.930	34.690.401.893	Investment in shares of stock - net
Aset tidak lancar lainnya	7.632.867.828	7.633.045.180	Others non current asset
Jumlah Aset Tidak Lancar	568.903.356.221	569.701.975.173	Total Non-Current Assets
JUMLAH ASET	1.604.007.206.148	1.563.255.866.290	TOTAL ASSETS

**PT Selamat Sempurna Tbk.
Dan Entitas Anak / and Subsidiaries**

LAPORAN POSISI KEUANGAN KONSOLIDASIAN (lanjutan)
30 SEPTEMBER 2013 (TIDAK DIAUDIT) DENGAN ANGKA
PERBANDINGAN 31 DESEMBER 2012 (DIAUDIT)
(Disajikan dalam Rupiah, kecuali dinyatakan lain)

CONSOLIDATED STATEMENT OF FINANCIAL POSITION (continue)
AS OF 30th SEPTEMBER 2013 (UNAUDITED) WITH COMPARATIVE
FIGURES DECEMBER 31, 2012 (AUDITED)
(Expressed in Rupiah, unless otherwise stated)

	30 th September 2013	31 st December 2012	
LIABILITAS DAN EKUITAS			LIABILITIES AND EQUITY
LIABILITAS JANGKA PENDEK			CURRENT LIABILITIES
Hutang Bank jangka pendek	157.679.086.731	128.050.085.607	Short-term Bank loans
Hutang Usaha			Trade payables
- Pihak Berelasi	15.386.622.662	12.786.143.595	Related parties –
- Pihak ketiga	136.432.882.859	91.160.617.698	Third parties –
Beban masih harus dibayar	32.197.172.040	48.003.879.566	Accrued Expense
Liabilitas imbalan kerja jangka pendek	26.381.321.000	23.082.992.515	Short-term employee benefits liability
Hutang Derivatif	11.099.614.245	-	Derivative Payable
Hutang pajak	17.857.687.086	35.416.914.430	Taxes payable
Hutang Jangka panjang yang jatuh tempo dalam waktu satu tahun-bersih			Current maturities of long term loans-net
- Hutang Bank	62.500.000.000	62.500.000.000	Bank Loan -
- Hutang Obligasi	-	79.879.611.857	Bonds Payables -
Jumlah Liabilitas Jangka Pendek	459.534.386.623	480.880.245.268	Total Current Liabilities
LIABILITAS JANGKA PANJANG			NON-CURRENT LIABILITIES
Liabilitas pajak tangguhan – bersih	182.507.134	2.615.067.459	Deferred tax liabilities – net
Estimasi liabilitas atas imbalan kerja karyawan	61.641.835.376	53.265.820.135	Estimated liabilities for employees' benefit
Hutang jangka panjang-setelah dikurangi bagian yang jatuh tempo dalam waktu satu tahun-bersih			Long-term liabilities-net of current maturities-net
- Hutang Bank	-	31.250.000.000	Bank Loan -
- Hutang Obligasi	79.810.842.283	79.724.983.393	Bonds Payables -
Jumlah Liabilitas Jangka Panjang	141.635.184.793	166.855.870.987	Total Non - Current Liabilities
JUMLAH LIABILITAS	601.169.571.416	647.736.116.255	TOTAL LIABILITIES
EKUITAS			EQUITY
Ekuitas yang dapat diatribusikan kepada pemilik entitas induk			Equity attributable to owners of the Parent Company
Modal saham - nilai nominal Rp 100 per saham			Capital stock - Rp 100 par value per share
Modal dasar - 2.000.000.000 saham			Authorized - 2,000,000,000 shares
Modal ditempatkan dan disetor penuh - 1.439.668.860 saham	143.966.886.000	143.966.886.000	Issued and fully paid 1,439,668,860 shares
Tambahan modal disetor	53.774.318.917	42.407.264.036	Additional paid-in capital
Ekuitas anak yang berasal dari penyajian kembali laporan keuangan	-	95.191.146.326	Equity in subsidiaries resulting from restatement
Saldo laba			Retained earnings
Telah ditentukan penggunaannya untuk dana cadangan umum	28.993.377.200	28.993.377.200	Appropriated for mandatory reserve
Belum ditentukan penggunaannya	608.290.508.610	429.877.259.017	Unappropriated
SUB-JUMLAH	835.025.090.727	740.435.932.579	SUB-TOTAL
KEPENTINGAN NON PENGENDALI	167.812.544.005	175.083.817.456	NON-CONTROLLING INTEREST
JUMLAH EKUITAS	1.002.837.634.732	915.519.750.035	TOTAL EQUITY
JUMLAH LIABILITAS DAN EKUITAS	1.604.007.206.148	1.563.255.866.290	TOTAL LIABILITIES AND EQUITY

**PT Selamat Sempurna Tbk.
Dan Entitas Anak / and Subsidiaries**

**LAPORAN LABA RUGI KOMPREHENSIF KONSOLIDASIAN
(TIDAK DIAUDIT) PERIODE YANG BERAKHIR PADA TANGGAL 30
SEPTEMBER 2013 DENGAN ANGKA PERBANDINGAN 30 SEPTEMBER 2012**
(Disajikan dalam Rupiah, kecuali dinyatakan lain)

**CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
(UNAUDITED) FOR THE PERIOD ENDED 30th SEPTEMBER
2013 WITH COMPARATIVE FIGURES 30th SEPTEMBER 2012**
(Expressed in Rupiah, unless otherwise stated)

	<i>Three Months Ending (Third Quarter)</i>		<i>Nine Months Ending</i>		
	<i>30th Sept 2013</i>	<i>30th Sept 2012</i>	<i>30th Sept 2013</i>	<i>30th Sept 2012</i>	
PENJUALAN BERSIH	569.956.583.545	533.467.054.621	1.659.153.169.991	1.656.617.243.089	NET SALES
BEBAN POKOK PENJUALAN	(433.553.786.435)	(403.707.084.597)	(1.255.155.440.387)	(1.226.361.611.229)	COST OF GOODS SOLD
LABA BRUTO	136.402.797.110	129.759.970.024	403.997.729.604	429.255.631.860	GROSS PROFIT
Beban Penjualan	(23.553.075.811)	(28.922.596.661)	(73.893.789.205)	(81.263.770.687)	<i>Selling</i>
Beban Umum dan administrasi	(19.934.453.854)	(21.083.679.010)	(66.090.719.209)	(67.686.599.991)	<i>General and administrative</i>
Pendapatan Keuangan	827.349.473	508.996.592	2.005.482.734	1.444.099.452	<i>Financing Income</i>
Beban Keuangan	(6.823.715.198)	(8.535.224.719)	(21.842.066.474)	(22.668.604.360)	<i>Financing Expenses</i>
Bagian rugi dari Entitas Asosiasi	(792.127.940)	-	(3.318.224.963)	-	<i>Share of Result of Associates Entities</i>
Selisih kurs-bersih	33.661.675.235	2.355.050.423	38.036.260.292	9.670.027.199	<i>Foreign exchange differentials –net</i>
Lain-Lain Bersih	(8.524.102.622)	1.046.420.465	(6.597.830.285)	(2.682.499.369)	<i>Miscellaneous - net</i>
LABA SEBELUM BEBAN PAJAK PENGHASILAN	111.264.346.393	75.128.937.114	272.296.842.494	266.068.284.104	INCOME BEFORE INCOME TAX EXPENSE
MANFAAT (BEBAN) PAJAK PENGHASILAN					INCOME TAX BENEFIT (EXPENSE)
Pajak kini	(25.678.582.650)	(18.425.718.950)	(65.302.057.900)	(65.624.635.050)	<i>Current</i>
Pajak tangguhan	984.019.204	1.321.464.513	4.144.096.919	5.720.533.932	<i>Deferred</i>
Jumlah Beban Pajak Penghasilan- bersih	(24.694.563.446)	(17.104.254.437)	(61.157.957.981)	(59.904.101.118)	<i>Income Tax Expense</i>
LABA BERSIH	86.569.782.947	58.024.682.677	211.138.884.513	206.164.182.986	NET INCOME
Pendapatan Komprehensif lain	-	-	-	-	<i>Other Comprehensive income</i>
JUMLAH PENDAPATAN KOMPREHENSIF	85.569.782.947	58.024.682.677	211.138.884.513	206.164.182.986	TOTAL COMPREHENSIVE INCOME
Laba bersih yang dapat diatribusikan kepada:					<i>Net Income attributable to :</i>
Pemilik entitas induk	78.440.910.625	49.990.341.316	190.135.157.945	176.763.564.778	<i>Equity holders of the Parent Company</i>
Kepentingan non pengendali	8.128.872.322	8.034.341.361	21.003.726.568	29.400.618.208	<i>Non-controlling interests</i>
Jumlah	85.569.782.947	58.024.682.677	211.138.884.513	206.164.182.986	TOTAL
Jumlah pendapatan komprehensif yang dapat diatribusikan kepada:					<i>Comprehensive Net income attributable to:</i>
Pemilik entitas induk	78.440.910.625	49.990.341.316	190.135.157.945	176.763.564.778	<i>Equity holders of the Parent Company</i>
Kepentingan non pengendali	8.128.872.322	8.034.341.361	21.003.726.568	29.400.618.208	<i>Non-controlling interests</i>
Jumlah	86.569.782.947	58.024.682.677	211.138.884.513	206.164.182.986	TOTAL
LABA BERSIH PER SAHAM DASAR YANG DAPAT DIATRIBUSIKAN KEPADA PEMILIK ENTITAS INDUK	54	35	132	123	BASIC EARNINGS PER SHARE ATTRIBUTABLE TO EQUITY HOLDERS OF THE PARENT COMPANY

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**LAPORAN PERUBAHAN EKUITAS KONSOLIDASIAN
30 SEPTEMBER 2013 (Tidak Diaudit)
(Dinyatakan dalam Rupiah, kecuali dinyatakan lain)**

**CONSOLIDATED STATEMENTS OF CHANGES IN SHAREHOLDERS' EQUITY
AS OF 30th SEPTEMBER 2013 (Unaudited)
(Expressed in Rupiah, unless otherwise stated)**

	Saldo Laba				Ekuitas yang Dapat Diatribusikan Kepada Pemilik Ekuitas/Equity Attributable to Parent Entity	Keperentingan Nonpengendali/ Non - controlling interest	Total Ekuitas/ Total Equity
	Modal ditempatkan dan disetor penuh/ Issued and Fully Paid Capital	Tambahan Modal Disetor / Additional Paid-in Capital	Ekuitas Entitas Anak yang berasal dari Penyajian Kembali Laporan Keuangan/ Equity in a Subsidiary Resulting from Restatement of Financial Statement	Telaah ditentukan penggunaannya/ Appropriated			
Saldo 31 Desember 2011	143.966.886.000	35.170.909.254	158.705.812.424	28.993.377.200	76.456.951.870	119.765.780.846	884.335.296.716
Ekuitas anak berasal dari penyajian kembali	-	-	26.153.781.277	-	(26.153.781.277)	-	-
Laporan Keuangan Selesih nilai transaksi restrukturisasi entitas sepengendali	-	7.236.354.782	(56.478.169.622)	-	(49.241.814.840)	60.050.634.840	10.808.820.000
Pendapatan komprehensif periode 2012	-	-	-	-	176.763.564.778	29.400.618.208	206.164.182.986
Dividen Tunai	-	-	(27.442.499.952)	-	(27.442.499.952)	(12.082.500.048)	(39.525.000.000)
Dividen tunai interim tahun 2012	-	-	(11.249.998.200)	-	(143.966.886.000)	(19.583.821.800)	(174.800.706.000)
Saldo 30 September 2012	143.966.886.000	42.407.264.036	89.688.925.927	28.993.377.200	709.431.881.656	177.550.712.046	886.982.593.702
Saldo 31 Desember 2012	143.966.886.000	42.407.264.036	95.191.146.326	28.993.377.200	740.435.932.579	175.083.817.456	915.519.750.035
Ekuitas anak berasal dari penyajian kembali	-	-	11.721.908.352	-	(11.721.908.352)	-	-
Laporan Keuangan Selesih Nilai transaksi restrukturisasi entitas sepengendali	-	11.367.054.881	(106.913.054.678)	-	(95.545.999.797)	-	(95.545.999.797)
Pendapatan Komprehensif periode 2013	-	-	-	-	190.135.157.945	21.003.726.568	211.138.884.513
Dividen Tunai	-	-	-	-	-	(15.750.000.000)	(15.750.000.000)
Dividen tunai interim tahun 2013	-	-	-	-	(12.525.000.019)	(12.525.000.019)	(12.525.000.019)
Saldo 30 Juni 2013	143.966.886.000	53.774.318.917	-	28.993.377.200	835.025.090.727	167.812.544.005	1.002.837.634.732

Balance as of Dec 31, 2011
Equity in subsidiaries resulting from restatement of financial statements
Difference in Value of Restructuring transaction among entities under common control
Comprehensive income in 2012
Cash dividends
Interim cash dividend in 2012
Balance as of Sept 30, 2012

Balance as of Dec 31, 2012
Equity in subsidiaries resulting from restatement of financial statements
Difference in Value of Restructuring transaction among entities under common control
Comprehensive income in 2013
Cash dividends
Interim Cash Dividend in 2013
Balance as of Sept 30, 2013

**PT Selamat Sempurna Tbk.
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**LAPORAN ARUS KAS KONSOLIDASIAN
30 SEPTEMBER 2013 (Tidak Diaudit)**
(Dinyatakan dalam Rupiah, kecuali dinyatakan lain)

**CONSOLIDATED STATEMENT of CASHFLOW
AS OF 30th SEPTEMBER 2013 (Unaudited)**
(Expressed in Rupiah, unless otherwise stated)

	<u>30th September 2013</u>	<u>30th September 2012</u>	
ARUS KAS DARI AKTIVITAS OPERASI			CASH FLOWS FROM OPERATING ACTIVITIES
Penerimaan kas dari pelanggan	1.644.643.348.291	1.652.375.955.335	Cash received from customers
Pembayaran kas kepada pemasok dan karyawan	(1.078.075.818.330)	(1.146.235.627.151)	Cash paid to supplier and employees
Kas yang dihasilkan dari operasi	566.567.529.961	506.140.328.184	Cash provided by operations
Pembayaran beban keuangan	(24.098.535.860)	(21.883.470.093)	Payments of financing cost
Pembayaran beban usaha	(202.979.776.188)	(131.121.243.955)	Payments of operating expenses
Pembayaran pajak penghasilan dan pajak pertambahan nilai	(76.449.555.273)	(73.686.537.367)	Payments of income tax and value added tax
Penerimaan piutang lain-lain	2.079.607.407	805.597.286	Receipts of other receivables
Penerimaan (Pembayaran) aset lain-lain	177.353	(3.076.378.144)	Receipts (Payment) of other payables
Pendapatan bunga	2.005.482.734	1.444.099.452	Interest income
Penerimaan lain-lain	14.979.375.825	4.390.228.455	Other Receipts
Kas Bersih yang Diperoleh dari Aktivitas Operasi	282.104.305.959	283.012.623.818	Net Cash Provided by Operating Activities
ARUS KAS DARI AKTIVITAS INVESTASI			CASH FLOWS FROM INVESTING ACTIVITIES
Perolehan aset tetap	(53.415.178.547)	(80.232.218.296)	Acquisitions of Property, Plant, and Equipment
Penambahan Investasi Saham	(97.672.774.836)	(5.676.000.000)	Increase in Share of Investment
Penambahan uang muka pembelian aset tetap	(24.238.585.028)	(6.634.047.859)	Increase in advance for purchases of Property, Plant, and Equipment
Hasil penjualan aset tetap	7.237.577.916	1.781.544.057	Proceeds from sales of Property, Plant, and Equipment
Kas Bersih yang Digunakan untuk Aktivitas Investasi	(168.052.960.495)	(90.760.722.098)	Net Cash Used in Investing Activities
ARUS KAS DARI AKTIVITAS PENDANAAN			CASH FLOWS FROM FINANCING ACTIVITIES
Pembayaran dividen kas Perusahaan	-	(143.966.886.000)	Payment of Cash Dividends Company
Pembayaran dividen kas Entitas Anak	(28.275.000.019)	(59.550.000.000)	Payment of Cash Dividends to the non- controlling shareholder of Subsidiaries
Penambahan (Pembayaran) hutang bank-bersih	(1.620.998.878)	51.391.320.457	Receipt (Payment) t in bank loans
Kas Bersih yang Digunakan untuk Aktivitas Pendanaan	(29.895.998.897)	(152.125.565.543)	Net Cash Used in Financing Activities
KENAIKAN BERSIH KAS DAN SETARA KAS	84.155.346.567	40.126.336.177	NET INCREASE IN CASH AND BANKS
DAMPAK BERSIH PERUBAHAN NILAI TUKAR ATAS KAS DAN SETARA KAS	2.325.407.490	120.642.034	NET EFFECT OF CHANGES IN EXCHANGE RATES ON CASH AND BANK
KAS DAN SETARA KAS AWAL PERIODE	63.108.863.601	22.680.637.674	CASH AND BANKS AT THE BEGINNING OF PERIOD
KAS DAN SETARA KAS AKHIR PERIODE	149.589.617.658	62.927.615.885	CASH AND BANKS AT THE END OF PERIOD